



# ANNUAL REPORT

2016|2017



## Cornwall Church

[www.cornwallchurch.com](http://www.cornwallchurch.com)

**Bellingham campus**  
4518 Northwest Drive  
Bellingham, WA 98226

p. 360.733.2150  
[facebook.com/cornwallchurch](https://facebook.com/cornwallchurch)

**Skagit campus**  
830 N. 16th Street  
Mt. Vernon, WA 98273

p. 360.899.5013  
[facebook.com/cornwallchurch/skagitvalley](https://facebook.com/cornwallchurch/skagitvalley)

*Available 5/06/17*

# ALL FOR HIS GLORY

*“Always giving thanks to God the Father for everything, in the name of our Lord Jesus Christ.” Ephesians 5:20*

As I look back over this past year and the ministry of the people of Cornwall Church, I am overwhelmed with how much we have to praise God for. Knowing that our ultimate goal is to “Glorify God by altering the spiritual landscape one life at a time through Jesus”, my heart is filled with gratitude. What an incredibly exciting season to be a part of this Body of believers! There is no doubt that the eternal kingdom impact was increased in the past 12 months through the people and ministries of Cornwall.

Each year as I approach this letter, I struggle not with what to share but how to limit reporting all that God has done. When I think of the difference that Explorers League is having in the lives of children, parents and the volunteers that serve faithfully, I am filled with gratitude that lives are being changed. The numbers of individuals who weekly invest in our middle school and high school students through Edge and Encounter bring such a blessing to so many in these vital ministries. The faithful leaders of small groups and ministry teams are the very heart and soul, the core, of Cornwall Church. The exciting growth and impact of the family at Cornwall Skagit is making a profound difference in the valley, with even more potential for life transformation now that they are in their new building. I could go on and on but allow me point out a few highlights.

The “Come and See” aspect of our vision continues to allow opportunities for people to be exposed to the message of the gospel in understandable and relevant ways primarily through the weekend services. This results in non-believers becoming Christ followers. Over the past year, 120 individuals have indicated that they made a decision to put their trust in Jesus for their salvation and 59 people went public with that decision in baptism. It is always such a celebration in heaven and on earth when we get to rejoice with these individuals as they get baptized.

We continue our efforts to help people at Cornwall Church to move spiritually and become the men and women they were created and called to be. This past year, our “All In” spiritual growth campaign focused on our five discipleship goals: Connect to the Word, Commit to the Gathering, Grow in Community, Restore Hope to the Hurting and Engage in Relationships. We believe that our involvement with each of these will produce growth toward full devotion. Pastor Bill continues to find creative inroads for people to get connected in Community and small groups. We continue offering Soul Care days throughout the year as a way of giving people an opportunity to meet with God in deeper, soul-filled ways through a time of reflection, rest, prayer and renewal. And we have other offerings to help people mature (i.e. Refuge, Most Excellent Way, Marriage Retreat, Divorce Care and Grief Share to name a few).

## All For His Glory cont.

I am always amazed at the generosity and outward focus of this church seen in the ongoing “Go and Be” efforts. Not just in short term mission experiences, such as Haiti, Esperanza and Ray of Hope (Rebound) but also in our local and global partnerships with Bread of Life, Jungle Master, Engedi, Skookum Kids, Friendship House, Light House Mission and our own Salt on the Street. All of this allowing restorative action to take place. We have reached unprecedented levels in some of our church-wide events: Stuff the Bus, Graham-tober and initial stages of a deeper relationship with public schools. We continue to build the culture of generous servant hearts with Gift of Grub (19,803 lbs – our most ever), Cornwall at the Mall, our 10<sup>th</sup> annual Easter offering (\$72,423.51) give-away and the like.

Obviously there is absolutely no way any of this could be done without the people on our staff and in our church community. The volunteers, elders, the staff, the admin assistants, directors and pastors are all such a vital and integral part of what happens every day, week and year here at Cornwall Church.

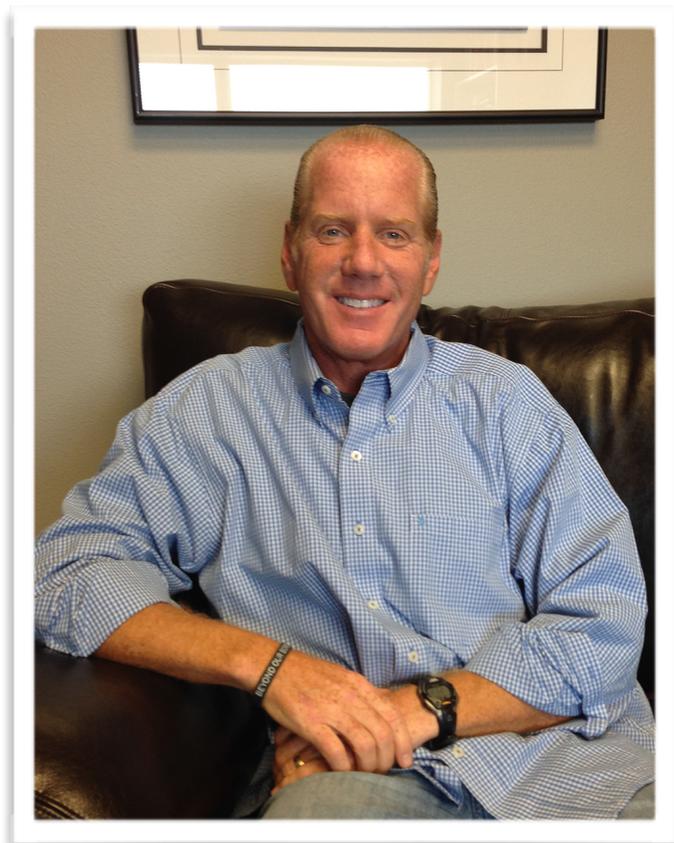
May this coming year find us walking closer to the One who loves us most, flourishing in His grace and keeping in step with the Spirit who empowers us.

*“Always giving thanks to God the Father for everything.”*

For His Glory,



Bob Marvel  
Senior Pastor



# CURRENT ELDERS TO BE REAFFIRMED

ROB WURM - CHAIRMAN

ANNE CARMICHAEL - SECRETARY

BILL MIHELICH

PHYLLIS KRAMER

JEFF SHAW - PREDETERMINED POSITION

BOB MARVEL - PREDETERMINED POSITION

## PROPOSED BYLAWS CHANGE

*Please refer to Page 9 of this report for details regarding Article revisions to our bylaws.*

# MEET OUR BOARD OF ELDERS

*The Elder Board consists of members from the congregation who oversee the vision and direction of Cornwall Church. Our vision, under God's authority, is that we exist so that non-believers will become Christ followers and that believers will become fully devoted followers of Christ. The board serves the church by defining the ends of spiritual progression in individuals and the overall church culture as well as establishing policies and appropriately monitoring said policies to ensure accountability and accomplishment of the vision.*



**ROB WURM**

**Born:** Marysville, CA

**Family:** Married to Alicia since 1986

Two daughters: Rachele and Heather

**Occupation:** Managing Director/CEO of Alaskan Leader Fisheries

**How long at Cornwall:** Since 2005

**Spiritual Gifts:** Exhortation, Giving and Serving

**Ministries where serving/leading:** Small Group Leader, Greeter/Usher, Weekend Prayer Team

**In a Nutshell:** Rob views his relationship with Christ as a lifestyle of walking with, communicating with and growing in Christ daily. He has spiritual partners in his life where they pray for and encourage each other as well as lead, serve, love and live for Him. Rob loves helping others, whether that is a word of encouragement or helping with physical, financial or spiritual needs. Along with his leadership abilities and problem-solving skills, Rob attributes his family as one of his greatest strengths.



**ANNE CARMICHAEL**

**Born:** Bend, OR

**Family:** Married to Dave since 2006

Two children: Annabelle and Teagen

**Occupation:** Junior Designer at Domistyle Design

**How long at Cornwall:** Since 2010

**Spiritual Gifts:** Hospitality and Serving

**Ministries where serving/leading:** Small Group Leader, Worship Team meal preparation

**In a Nutshell:** Anne will be the first to tell you that she's a work in progress. Having accepted Jesus into her life at age 8, it wasn't until Anne's college years that she felt God calling her to draw closer to him.

With each challenge, God is molding Anne to do the work He created for her and she's never felt happier.



**BILL MIHELICH**

**Born:** Anacortes, WA

**Family:** Married to Jeni since 1988

Two children: Spencer and Boaz

**Occupation:** General Manager, project services at Matrix Service Inc.

**How long at Cornwall:** Since 2005

**Spiritual Gifts:** Faith, Discernment and Giving

**Ministries where serving/leading:** Small Group Co-Leader, Resource Center volunteer, Weekend Prayer Team

**In a Nutshell:** Bill grew up in a very traditional church setting and experienced the emphasis on the do's and don'ts over a personal relationship with Christ that drives our desire to please Him with our actions. He has grown the most in his spiritual walk when he has said "Yes" to God's leading into new and uncomfortable areas of service and is excited to serve his church community on the elder board. When not managing a construction group across the country, he enjoys spending time with his family and friends golfing, motorcycling and sailing.



**PHYLLIS KRAMER**

**Born:** Sheboygan, WI

**Family:** Married to Jim since 1989

4 children: Karen, Joshua, Mike and Reuben

11 grandchildren

**Occupation:** Contracts Administrator/Contracts Manager for refinery capital projects. Slowly transitioning into retirement.

**How long at Cornwall:** Since 2003. The first message she heard was on Psalm 63 - how God meets us in the caves of our lives.

**Spiritual Gifts:** Leadership, Administration, Exhortation

**Ministries where serving/leading:** Creative Arts/Worship

**In a Nutshell:** Phyllis was raised in a traditional Christian home, attended Sunday School, Christian schools and a Christian college. In a sense, she took her salvation for granted. She always knew who Jesus was and that He died for her sins, but didn't fully grasp what that meant until attending Cornwall. Cornwall challenges her to be salt and light in a broken world. In her spare time, Phyllis enjoys walking, reading, playing piano and knitting.



**JEFF SHAW**

**Born:** Downey, CA

**Family:** Married to Jen for since 1997

Eight children: Four biological, four adopted

**Occupation:** (Current) Executive Pastor,  
(Prior) VP of Anderson Paper

**How long at Cornwall:** Since 2002

**Spiritual Gifts:** Leadership, Administration and Giving

**Ministries where serving/leading:** Sunday School  
Teacher (4th/5th grade), Small Group Leader, Weekend  
Prayer Team

**In a Nutshell:** Jeff has lived in Ferndale since the 3rd grade. He has an identical twin brother, John, who also attends Cornwall. Although he grew up in the Lutheran church, it was not until his senior year in college that he asked Jesus to be his Lord and Savior. He was baptized as a symbol of his commitment. It has been an amazing walk with Him since then and Jeff considers this the greatest decision he has ever made.



**BOB MARVEL**

**Born:** Ruston, LA

**Family:** Married to Dorene since 2000

Two daughters: Amanda and Alyssa

**Occupation:** Senior Pastor

**How long at Cornwall:** Senior Pastor (1993 to  
present), Youth Pastor (1987-1993)

**Spiritual Gifts:** Preaching/Teaching, Shepherding and  
Leadership

**Ministries where serving/leading:** Small Group  
Leader

**In a Nutshell:** Bob grew up in a Christian home and at the early age of seven, he understood the need for God in his life. His mom led him to a relationship with Christ. The older he got, the more Bob understood what having a relationship with Christ was all about and having that confidence in spending eternity with his Lord and Savior. Bob is very mission minded and has led/participated in multiple mission trips to Mexico, India, Africa and Haiti. In his spare time, he loves to run, hike, ride his Harley, snowboard and do yard work... basically anything outdoors.

# 16|17 Approved Budget

## 17|18 Budget Proposal

2016/2017 FISCAL YEAR			
	Bellingham Campus	Skagit Campus	Total
Non-Program Income	\$ 3,052,300.00	\$ 165,000.00	\$ 3,217,300.00
Program Income	\$ 201,022.00	\$ 100.00	\$ 201,122.00
<b>Total Income</b>	<b>\$ 3,253,322.00</b>	<b>\$ 165,100.00</b>	<b>\$ 3,418,422.00</b>
<b>Budget Disbursement</b>			
Loan Payment	\$ 30,000.00		\$ 30,000.00
Administration	\$ 2,132,450.00	\$ 120,700.00	\$ 2,253,150.00
Facility/Property/Utility	\$ 156,620.00	\$ 38,700.00	\$ 195,320.00
Worship & Creative Arts	\$ 110,215.00	\$ 10,000.00	\$ 120,215.00
Guest Services	\$ 34,950.00	\$ 2,000.00	\$ 36,950.00
Children	\$ 71,185.00	\$ 3,000.00	\$ 74,185.00
Student Ministries	\$ 78,012.00	\$ 2,000.00	\$ 80,012.00
Community Care	\$ 49,950.00	\$ 500.00	\$ 50,450.00
Missions	\$ 281,350.00	\$ 500.00	\$ 281,850.00
10% Capital Improvement/Debt Reduction	\$ 308,590.00		\$ 308,590.00
<b>Total Budget Disbursement</b>	<b>\$ 3,253,322.00</b>	<b>\$ 177,400.00</b>	<b>\$ 3,430,722.00</b>
2017/2018 FISCAL YEAR			
	Bellingham Campus	Skagit Campus	Total
Non-Program Income	\$ 3,164,069.00	\$ 300,400.00	\$ 3,464,469.00
Program Income	\$ 176,322.00	\$ 1,150.00	\$ 177,472.00
<b>Total Income</b>	<b>\$ 3,340,391.00</b>	<b>\$ 301,550.00</b>	<b>\$ 3,641,941.00</b>
<b>Budget Disbursement</b>			
Loan Payment	\$ 30,000.00	\$ 77,880.00	\$ 107,880.00
Administration	\$ 2,061,834.00	\$ 124,444.00	\$ 2,186,278.00
Facility/Property/Utility	\$ 159,120.00	\$ 35,400.00	\$ 194,520.00
Worship & Creative Arts	\$ 96,145.00	\$ 19,000.00	\$ 115,145.00
Guest Services	\$ 31,900.00	\$ 2,750.00	\$ 34,650.00
Children	\$ 71,600.00	\$ 4,500.00	\$ 76,100.00
Student Ministries	\$ 73,421.00	\$ 3,000.00	\$ 76,421.00
Community Care	\$ 53,460.00	\$ 750.00	\$ 54,210.00
Missions	\$ 323,650.00	\$ 200.00	\$ 323,850.00
14% Capital Improvement/Debt Reduction	\$ 439,261.00	\$ 33,626.00	\$ 472,887.00
<b>Total Budget Disbursement</b>	<b>\$ 3,340,391.00</b>	<b>\$ 301,550.00</b>	<b>\$ 3,641,941.00</b>

For questions regarding the budget, contact Jeff Shaw, our Executive Pastor, at [jeffs@cornwallchurch.com](mailto:jeffs@cornwallchurch.com) or the church office at 360-733-2150, extension 3015. Jeff will also be available for questions at the Information Center rotunda immediately following each service on Saturday May 13th and Sunday May 14th.

# Summary of Cornwall Bylaws Revisions

1. For consistency throughout the document, all references to Cornwall Elder Board or Board of Elders was changed to be 'Elder Board' (when talking about the Board) or 'Elder' when talking about an individual Elder.
2. Throughout the document, all reference to 'registered voters' was revised to be 'qualified voters.'
3. **Article II - Purpose, Section 1.** The purpose statement was revised from 'We exist to glorify God by being a Christ centered community where people discover and become all that God created them to be' to be '*We exist to glorify God by altering the spiritual landscape one life at a time through Jesus.*' This aligns with the vision statement communicated regularly and as stated on the website.
4. **Article III - Voting Rights, Section 1b.** For clarity, changed 'The Elders may, by a three fourths (3/4) majority vote waive this requirement' to be 'The Elders may, by a three fourths (3/4) majority vote *of the Elders* waive this requirement.'
5. **Article IV - Business Meetings, Section 2 - Annual Business Meeting.** The statement: 'At least two weeks prior to the Annual Business Meeting, the date and time of the forthcoming meeting shall be publicized in all worship services of the church and a written notice posted on the Church bulletin board' to be 'At least two weeks..... shall be *published in the church bulletin, the church website, and other electronic media.*'
6. **Article IV - Business Meetings, Section 3 - Special Meetings.** Same wording change as Section 2, Annual Business Meeting.
7. **Article VI - The Elder Board, Section 1.** Revised 'The Elder Board shall hold in trust all the property of the church in accordance with the laws of the state of Washington and the articles of incorporation.' to be 'The Elder Board *is entrusted to oversee all the property.....*'
8. **Article IX - Recall of Elders, All Sections.** Revised a 70% or 75% vote required for recall to be *a simple majority vote.*

*If you would like to review the complete Cornwall Bylaws, please email Suzanne Skerjanc at [suzannes@cornwallchurch.com](mailto:suzannes@cornwallchurch.com) to request a copy.*