



ANNUAL REPORT

2018|2019



Cornwall Church

www.cornwallchurch.com

Bellingham campus
4518 Northwest Drive
Bellingham, WA 98226

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facebook.com/cornwallchurch

Skagit campus
830 N. 16th Street
Mt. Vernon, WA 98273

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Available 5/04/19

PRAY FIRST

Before I get into this year's "Year End Letter", I would like to thank the Elder Board, the staff and each of you for not only your ongoing support, encouragement and prayer but specifically the incredible gift of Sabbatical this past summer. Having May, June and July off was an investment in my health, marriage, ministry and longevity. This past year also marked my 25th year of being Senior Pastor at Cornwall Church and I was humbled and blessed by the celebration. I love being your pastor and I am excited for the next season/ chapter of Kingdom impact together. During my sabbatical as Dorene and I walked the Camino de Santiago across Spain, I was repeatedly struck with the priority of pointing people to Jesus. After all is said and done, long after our days on earth are complete, the only thing that will last and that matters is Jesus and His Kingdom. **Jesus is the Subject.** The mission of Cornwall Church can be summed up in the statement, *"Altering the spiritual landscape one life at a time through Jesus."* We continue to see changed lives throughout the year and believe that our 3 part strategy of Come and See, Community and Go and Be helps to fulfill our calling as a church.

The "**Come and See**" aspect of our mission continues to allow opportunities for people to be exposed to the message of the gospel in understandable and relevant ways primarily through weekend services. This results in non-believers becoming Christ followers and Christ followers growing in their relationship with Jesus. Over the past year, 71 individuals have indicated that they made a decision to put their trust in Jesus for their salvation by picking up a "new believer packet" and 30 individuals "went public" with that decision in baptism. One of the emerging aspects for our Come and See is the Live Stream or online "attendance." I believe the online campus or e-community will be an increasingly important ministry opportunity for us moving forward. The numbers of people utilizing the livestream option continues to increase.

The Bellingham Explorer's League has introduced a "one on one" special needs ministry and moved the 4th and 5th graders to the Loft for a more "grown up" and age appropriate environment.

Our **Skagit** campus has continued to grow, frequently hitting the 200 mark. The impact in the Valley is increasing as well. Ongoing conversations have continued on what it would look like to add a second weekend service and we are excited to see where God leads us next in Skagit Valley as we continue to advance His Kingdom.

Throughout the year, the Cornwall app was revamped and re-launched. In addition to our teaching team, we also welcomed Ken Long, Jake Locker, Willow Weston, Lori Salierno-Maldonado and Darryl Strawberry to speak at our weekend services.

This past year, a great deal of emphasis and energy has been directed toward **Inspiring a Life of Prayer**. Our desire is for every individual, family, small group and ministry team have a more prayerful life. We believe God is calling Cornwall Church to return to being the praying people we once were, "blanketing" everything in prayer. It has been exciting to see this play out in sermons, prayer wall, prayer vigils and individual lives. In addition to our Elder board fasting throughout the week, the staff is now participating in an ongoing monthly "fasting chain."

Pray First cont.

Engaging others in **Community** is vital to the growth and maturity toward full devotion. Pastor Bill continues to lead the charge of connecting individuals in small groups as well as offering small group connection events. In Bellingham, we've offered mid-size connection events such as Starting Point, Engage in Relationships, Inside Cornwall, Financial Peace University, Healing Network groups, "Birds and Lilies" women's Bible study to name a few. Our website now has a small group menu and serving opportunity page to provide one more avenue to get people involved. In the past year most of our pastors, staff and elders have begun participating in and/or leading "discipleship quads" and the resulting exponential growth of these quads will no doubt alter the spiritual landscape of Cornwall Church.

I am always amazed at the generosity and outward focus of this church seen in the ongoing "**Go and Be**" efforts. Not just in short term mission experiences, such as Haiti, Esperanza, Romania, Costa Rica, Portland and Lummi Jesus Quest Bible Camp but also our local partnerships with *Rebound*, *Engedi*, *Skookum Kids*, *Camp Korey*, *Teach One to Lead One*, *Cordata Elementary School*, *Young Lives*, *Love INC*, *Lighthouse Mission* and a school serve at *Irene Reither Elementary*. We were instrumental in funding and staffing the Teach One to Lead One program at Cordata Elementary, Blaine, Nooksack Middle School, Birchwood Elementary and Bellingham High School. We continue to build a culture of generous servant hearts with Gift of Grub (12,910 lbs), Cornwall at the Mall/Community Toy Store and our 12th annual Easter offering (\$82,549) give-away and the like.

Obviously there is absolutely no way any of this could be done without the people on our staff and in our church community. The volunteers, elders, staff and pastors are all such a vital and integral part of what happens every day, week and year here at Cornwall Church.

God has truly blessed us this past year and allowed us to be a part of His work in altering the spiritual landscape through Jesus. All praise and glory to Him. He is the Subject. May we stay on our knees and pray first, humbly seeking to be used by Him in everything that we do.

For His Glory,

A handwritten signature in black ink that reads "Bob Marvel". The signature is written in a cursive, flowing style.

Bob Marvel
Senior Pastor

CURRENT ELDERS TO BE REAFFIRMED

ROB WURM - CHAIRMAN

PHYLLIS KRAMER

KAREN MULLEN

MIKE ANDERSON

JEFF SHAW - PREDETERMINED POSITION

BOB MARVEL - PREDETERMINED POSITION

NEW ELDERS TO BE AFFIRMED

CHANTEL MILLER

MEET OUR BOARD OF ELDERS

The Elder Board consists of members from the congregation who oversee the vision and direction of Cornwall Church. Our vision, under God's authority, is that we exist so that non-believers will become Christ followers and that believers will become fully devoted followers of Christ. The board serves the church by defining the ends of spiritual progression in individuals and the overall church culture as well as establishing policies and appropriately monitoring said policies to ensure accountability and accomplishment of the vision.



ROB WURM

Born: Marysville, CA

Family: Married to Alicia since 1986

Two daughters: Rachele and Heather

Occupation: President/CEO of Alaskan Leader Fisheries

How long at Cornwall: Since 2005

Spiritual Gifts: Exhortation, Giving and Serving

Ministries where serving/leading: Small Group Leader, Greeter/Usher, Weekend Prayer Team

In a Nutshell: Rob views his relationship with Christ as a lifestyle of walking with, communicating with and growing in Christ daily. He has spiritual partners in his life where they pray for and encourage each other as well as lead, serve, love and live for Him. Rob loves helping others, whether that is a word of encouragement or helping with physical, financial or spiritual needs. Along with his leadership abilities and problem-solving skills, Rob attributes his family as one of his greatest strengths.



PHYLLIS KRAMER

Born: Sheboygan, WI

Family: Married to Jim since 1989

4 children: Karen, Joshua, Mike and Reuben

11 grandchildren

Occupation: Retired. Formerly Contracts Administrator/Contracts Manager for refinery capital projects.

How long at Cornwall: Since 2002. The first message she heard was on Psalm 63 - how God meets us in the caves of our lives.

Spiritual Gifts: Leadership, Administration, Exhortation

Ministries where serving/leading: Creative Arts/Worship, Mission Impact Trips to Esperanza and Haiti.

In a Nutshell: Phyllis was raised in a traditional Christian home and took her salvation for granted. She always knew who Jesus was and that He died for her sins, but didn't fully grasp what that meant until attending Cornwall. Cornwall challenges her to be salt and light in a broken world. In her spare time, Phyllis enjoys walking, reading, playing piano and knitting.



KAREN MULLEN

Born: Gig Harbor, WA

How long at Cornwall: since 1997

Family: Widow, Four kids.

Occupation: Photographer and photography teacher

Gifts: Leadership, Knowledge.

Ministries where serving/leading:

Mission Trip Leader to Esperanza, Mission trips to Haiti and Esperanza, Leads a quad, Leads Grief Support, Mentors three women, Weekend Prayer Team.

In a Nutshell: Karen loves people and serving in ministry at Cornwall fills her bucket. She became a Christian at age 12. Her kids are mostly grown and she has the freedom to follow God where He directs. Karen also loves travel, camping, hiking and reading.



MIKE ANDERSON

Born: Arcadia, CA

Family: Married to Kim since 2001

Three children: Annika, Phoebe and Jacob

Occupation: Stepfamily Coach / Life Coach

How Long at Cornwall: Since 2000

Spiritual Gifts: Leadership, Administration & Mercy

Ministries where serving/leading: Hospitality Team (Coffee), Weekend Prayer Team

In a Nutshell: Mike grew up attending church, but his family of origin was a dysfunctional stepfamily. Early life challenges led him to leave home at age 16, which was followed by several years of living far from God. Mike gave his life to Jesus in the late '90s during his battle with cancer. Since then, he's been growing a personal relationship with Christ, raising a stepfamily of his own and now focuses his life on serving God by educating and equipping step-couples to build healthy and thriving homes as they navigate the complications of stepfamily dynamics.



JEFF SHAW

Born: Downey, CA

Family: Married to Jen for since 1997
Eight children: Four biological, four adopted

Occupation: (Current) Executive Pastor,
(Prior) VP of Anderson Paper

How long at Cornwall: Since 2002

Spiritual Gifts: Leadership, Administration and Giving
Ministries where serving/leading: Explorers League
Coach, Discipleship Quad Coach, Weekend Prayer Team,
Teach One to Lead One Mentor

In a Nutshell: Jeff has lived in Ferndale since the 3rd grade. He has an identical twin brother, John, who also attends Cornwall. Although he grew up in the Lutheran church, it was not until his senior year in college that he asked Jesus to be his Lord and Savior. In his spare time, he loves to kayak and watch baseball; especially when his son Mason is pitching. He is a huge fan of the movies “Elf” and “Nacho Libre” and can trade quotes with the best of them.



BOB MARVEL

Born: Ruston, LA

Family: Married to Dorene since 2000
Two daughters: Amanda and Alyssa

Occupation: Senior Pastor

How long at Cornwall: Senior Pastor (1993 to present), Youth Pastor (1987-1993)

Spiritual Gifts: Preaching/Teaching, Shepherding and Leadership

Ministries where serving/leading: Small Group Leader

In a Nutshell: Bob grew up in a Christian home and at the early age of seven, he understood the need for God in his life. His mom led him to a relationship with Christ. Bob is very mission minded and has led/participated in multiple mission trips to Mexico, India, Africa, Haiti and Costa Rica. In his spare time, he loves to run, hike, ride his Harley, snowboard and do yard work... basically anything outdoors.



CHANTEL MILLER

Born: Bellevue, WA

Family: Married to Brian since 1997

Three Children: Micah, Maliah and Jaden

Occupation: YoungLives Childcare Camp
Administrator

How long at Cornwall: Since 1997

Spiritual Gifts: Administration, Encouragement and
Leadership

Ministries where serving/leading: Greeting Team,
Mentors young couples, Serves on Bellingham
Christian School Board

In a Nutshell: Chantel recommitted her life to Christ after graduating from high school and attending Young Life's Malibu Club Camp. She has a daily growing relationship with Jesus and wants to share His love with others. In Chantel's spare time, you will find her on 25 dates in a year with Brian and supporting their kids in their various sports: racquetball tournaments, cheer competitions and soccer games.

18|19 Approved Budget

19|20 Budget Proposal

2018/2019 FISCAL YEAR				
	Bellingham Campus	Skagit Campus	Total	
Tithes & Offering	\$ 3,597,000.00	\$ 257,500.00	\$ 3,854,500.00	
Program Income	\$ 185,674.00	\$ 1,550.00	\$ 187,224.00	
Easter (designated)			\$ 73,685.00	
Admin Income/ 20-20 vision	\$ 19,900.00	\$ 90,300.00	\$ 110,200.00	
Total Income	\$ 3,802,574.00	\$ 349,350.00	\$ 4,225,609.00	
Budget Disbursement				
Staff Salary/Benefits			\$ 2,098,000.00	
Loan Payment Interest	\$ 25,000.00	\$ 49,000.00	\$ 74,000.00	
Administration	\$ 247,550.00	\$ 94,590.00	\$ 342,140.00	
Facility/Property/Utility	\$ 165,400.00	\$ 48,500.00	\$ 213,900.00	
Worship & Creative Arts	\$ 137,469.00	\$ 28,100.00	\$ 165,569.00	
Guest Services	\$ 40,070.00	\$ 3,000.00	\$ 43,070.00	
Children Ministry	\$ 72,100.00	\$ 4,500.00	\$ 76,600.00	
Student/ Young Adults	\$ 75,050.00	\$ 6,700.00	\$ 81,750.00	
Community Care	\$ 47,619.00	\$ 750.00	\$ 48,369.00	
Go & Be	\$ 345,100.00	\$ 3,000.00	\$ 348,100.00	
Easter (outside our walls)			\$ 73,685.00	
20/20 Skagit Building Fund		\$ 55,000.00	\$ 55,000.00	
10% Minimum Capital/Debt	\$ 549,216.00	\$ 56,210.00	\$ 605,426.00	
Total Budget Disbursement	\$ 3,802,574.00	\$ 349,350.00	\$ 4,225,609.00	
2019/2020 FISCAL YEAR				
	Bellingham Campus	Skagit Campus	Total	
Tithes & Offering	\$ 3,511,000.00	\$ 280,000.00	\$ 3,791,000.00	
Program Income	\$ 155,787.00	\$ 2,500.00	\$ 158,287.00	
Easter (designated)			\$ 74,000.00	
Admin Income/ 20-20 vision	\$ 2,500.00	\$ 86,000.00	\$ 88,500.00	
Total Income	\$ 3,669,287.00	\$ 368,500.00	\$ 4,111,787.00	
Budget Disbursement				
Staff Salary/Benefits			\$ 2,196,000.00	
Loan Payment Interest	\$ 20,000.00	\$ 15,600.00	\$ 35,600.00	
Administration	\$ 254,848.00	\$ 91,825.00	\$ 346,673.00	
Facility/Property/Utility	\$ 164,400.00	\$ 49,350.00	\$ 213,750.00	
Worship & Creative Arts	\$ 82,935.00	\$ 15,750.00	\$ 98,685.00	
Guest Services	\$ 58,274.00	\$ 3,500.00	\$ 61,774.00	
Children Ministry	\$ 72,100.00	\$ 5,000.00	\$ 77,100.00	
Student/Young Adults	\$ 79,545.00	\$ 7,750.00	\$ 87,295.00	
Community Care	\$ 53,060.00	\$ 450.00	\$ 53,510.00	
Go & Be	\$ 337,025.00	\$ 2,000.00	\$ 339,025.00	
Easter (outside our walls)			\$ 74,000.00	
20/20 Skagit Building Fund		\$ 56,000.00	\$ 56,000.00	
10% Minimum Capital/Debt	\$ 351,100.00	\$ 121,275.00	\$ 472,375.00	
Total Budget Disbursement	\$ 3,669,287.00	\$ 368,500.00	\$ 4,111,787.00	

For questions regarding the budget, contact Jeff Shaw, our Executive Pastor, at jeffs@cornwallchurch.com or the church office at 360-733-2150, extension 3015. Jeff will also be available for questions at the Information Center rotunda immediately following each service on Saturday May 11th and Sunday May 12th.

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