



# ANNUAL REPORT

2021|2022



## Cornwall Church

[www.cornwallchurch.com](http://www.cornwallchurch.com)

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Bellingham, WA 98226

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*Available 4/23/22*

# GOD IN OUR MIDST

It would be a vast understatement to say that these past two years have been difficult and challenging – dealing with COVID-19 and its aftermath and how it has affected how we gather together in worship and service. Through it all, our desire has always been to honor God and love our neighbors well. We know that the Church is the people of God and not a building, and that God has been and is continuing to work in our midst. Nothing catches Him off guard.

The impact of COVID-19 dramatically impacted how we approached and accomplished the “**COME AND SEE**” aspect of our mission. Our “Come and See” primarily happens thru weekend services and our children’s, student and young adult ministries. More so than ever before, our online campus has become an important ministry opportunity as we move forward. We’ve added an online pastor, chat hosts, online extras pre and post services, all with the desire to grow engagement and connections with our online attenders. We are leaning into a hybrid church model and adjusting strategies, methods and metrics as needed. We are also continuing to explore and experiment with community sites and our online presence. Over the past year, 30 people indicated that they have made a decision to put their trust in Jesus for their salvation and 66 people “went public” with that decision in baptism. Our church also participated in 21 Days of Prayer and Fasting for the third year in a row. For the first time, we had a YouVersion devotion written by both staff and church members that had 7,273 downloads.

Engaging others in **COMMUNITY** is vital to the growth and maturity toward full devotion. We continue to pursue being a disciple making church with groups, quads and “next steps”. We have been able to increase the in-person events and continue to utilize the online platforms for midsize connections. In Bellingham, we’ve offered events such as Starting Point, Engage in Relationships, Marriage Night and Healing Network groups, to name a few. Our Sisterhood group held its first annual weekend retreat which was met with great success. In the coming year, we will continue to refine and communicate a clear path of options for next steps in people’s spiritual journey.

I continue to be amazed at the generosity and outward focus of this church seen in the ongoing “**GO AND BE**” efforts. To “Go in Love, Be a Light” is not just a title of our recent 1 John series. It’s not just a catch phrase and it’s not just what we do... it’s who we are. God has called and saved us for the express purpose of joining Him in His redemptive work in the world. This plays out with our local partnerships which include Rebound, Engedi Refuge, Teach One to Lead One, Lighthouse Mission, Skookum Kids, Love INC, Cordata Elementary and Young Lives. Additionally, we were able to start going on short-term mission trips again, specifically to Haiti and Honduras. When Sumas and Everson were ravaged by floods this past fall, we were able to raise \$72,000 as a church to give to the Resilience Fund. We continue to build a culture of generous servant hearts with Gift of Grub (7,030 lbs), Cornwall at the Mall/Community Toy Store and our 15<sup>th</sup> annual Easter offering, with all of the donations going outside of our doors.

God has truly blessed us this past year and allowed us to be a part of His work in altering the spiritual landscape through Jesus. We continue to see lives changed and His Kingdom advanced. May we be willing to risk, step out in faith, completely depend on God and be the Church He dreams of us being for His glory. What a gift to be able to serve together with you, the elders and staff at Cornwall. I love you and this church and I am so glad that I get to be a part of it.



For His Glory,  
Senior Pastor

# **CURRENT ELDERS TO BE REAFFIRMED**

**ROB WURM - CHAIRMAN**

**PHYLLIS KRAMER**

**KAREN HEUTINK**

**CHANTEL MILLER**

**JEFF SHAW - PREDETERMINED POSITION**

**BOB MARVEL - PREDETERMINED POSITION**

# MEET OUR BOARD OF ELDERS

*The Elder Board consists of members from the congregation who oversee the vision and direction of Cornwall Church. Our vision, under God's authority, is that we exist so that non-believers will become Christ followers and that believers will become fully devoted followers of Christ. The board serves the church by defining the ends of spiritual progression in individuals and the overall church culture as well as establishing policies and appropriately monitoring said policies to ensure accountability and accomplishment of the vision.*



**ROB WURM**

**Born:** Marysville, CA

**Occupation:** President/CEO of Alaskan Leader Fisheries

**How long at Cornwall:** Since 2005

**Spiritual Gifts:** Exhortation, Giving and Serving

**Ministries where serving/leading:** Small Group Leader, Greeter/Usher, Weekend Prayer Team

**In a Nutshell:** Rob views his relationship with Christ as a lifestyle of walking with, communicating with and growing in Christ daily. He has spiritual partners in his life where they pray for and encourage each other as well as lead, serve, love and live for Him. Rob loves helping others, whether that is a word of encouragement or helping with physical, financial or spiritual needs.



**PHYLLIS KRAMER**

**Born:** Sheboygan, WI

**Occupation:** Retired. Formerly Contracts Administrator/ Contracts Manager for refinery capital projects.

**How long at Cornwall:** Since 2002. The first message she heard was on Psalm 63 - how God meets us in the caves of our lives.

**Spiritual Gifts:** Leadership, Administration, Exhortation

**Ministries where serving/leading:** Creative Arts/Worship, Mission Impact Trips to Esperanza and Haiti.

**In a Nutshell:** Phyllis was raised in a traditional Christian home and took her salvation for granted. She always knew who Jesus was and that He died for her sins, but didn't fully grasp what that meant until attending Cornwall. Cornwall challenges her to be salt and light in a broken world. In her spare time, Phyllis enjoys walking, reading, playing piano and knitting.



**KAREN HEUTINK**

**Born:** Gig Harbor, WA

**Occupation:** Photographer and photography teacher

**How long at Cornwall:** since 1997

**Spiritual Gifts:** Leadership, Knowledge.

**Ministries where serving/leading:**

Mission Trip Leader to Esperanza, Mission trips to Haiti and Esperanza, Leads a quad, Leads Grief Support, Mentors three women, Weekend Prayer Team.

**In a Nutshell:** Karen loves people and serving in ministry at Cornwall fills her bucket. She became a Christian at age 12. Karen also loves travel, camping, hiking and reading.



**CHANTEL MILLER**

**Born:** Bellevue, WA

**Occupation:** Enrollment Coordinator at Bellingham Christian School

**How long at Cornwall:** Since 1997

**Spiritual Gifts:** Administration, Encouragement and Leadership

**Ministries where serving/leading:** Greeting Team, Mentors young couples, Serves on Bellingham Christian School Board

**In a Nutshell:** Chantel recommitted her life to Christ after graduating from high school and attending Young Life's Malibu Club Camp. In Chantel's spare time, you will find her on 25 dates in a year with her husband, Brian.



**JEFF SHAW**

**Born:** Downey, CA

**Occupation:** (Current) Executive Pastor,  
(Prior) VP of Anderson Paper

**How long at Cornwall:** Since 2002

**Spiritual Gifts:** Leadership, Administration and Giving

**Ministries where serving/leading:** Explorers League Coach, Discipleship Quad Coach, Weekend Prayer Team, Teach One to Lead One Mentor

**In a Nutshell:** Jeff has lived in Ferndale since the 3rd grade. He has an identical twin brother, John, who also attends Cornwall. Although he grew up in the Lutheran church, it was not until his senior year in college that he asked Jesus to be his Lord and Savior. In his spare time, he loves to kayak and watch baseball; especially when his son Mason is pitching. He is a huge fan of the movies “Elf” and “Nacho Libre” and can trade quotes with the best of them.



**BOB MARVEL**

**Born:** Ruston, LA

**Occupation:** Senior Pastor

**How long at Cornwall:** Senior Pastor (1993 to present), Youth Pastor (1987-1993)

**Spiritual Gifts:** Preaching/Teaching, Shepherding and Leadership

**Ministries where serving/leading:** Quad Leader

**In a Nutshell:** Bob grew up in a Christian home and at the early age of seven, he understood the need for God in his life. His mom led him to a relationship with Christ. Bob is very mission minded and has led/participated in multiple mission trips to Mexico, India, Africa, Haiti and Costa Rica. In his spare time, he loves to run, hike, ride his Harley, snowboard and do yard work... basically anything outdoors.

*We would like to extend a heart-felt thanks to Mike Anderson (4 years serving) and Ken McLeod (3 years serving) who will be stepping off the Elder Board. Your commitment, passion for our mission, love for others and your service to the Body of Christ at Cornwall is truly appreciated and has been a blessing.*

# 21|22 Approved Budget

## 22|23 Budget Proposal

	2021/2022 FISCAL YEAR			
	Bellingham Campus	Skagit Campus	Total	
Tithes & Offerings	\$ 3,285,000.00	\$ 350,000.00	\$ 3,635,000.00	
Program Income	\$ 122,450.00	\$ 11,200.00	\$ 133,650.00	
Easter (designated)			\$ 120,485.13	
Admin Income/20-20 vision	\$ 240.00		\$ 240.00	
Non Program Designated			\$ 195,000.00	
<b>Total Income</b>	<b>\$ 3,407,690.00</b>	<b>\$ 361,200.00</b>	<b>\$ 4,084,375.13</b>	
<b>Budget Disbursement</b>				
Staff Salary/Benefits	\$ 2,303,710.00		\$ 2,303,710.00	
Loan Payment Interest/Invest	\$ -		\$ 65,500.00	
Administration	\$ 321,155.00	\$ 24,015.00	\$ 345,170.00	
Facility/Property/Utilities	\$ 149,500.00	\$ 52,150.00	\$ 201,650.00	
Worship & Creative Arts	\$ 81,455.00	\$ 11,575.00	\$ 93,030.00	
Guest Services	\$ 42,500.00	\$ 3,150.00	\$ 45,650.00	
Children's Ministry	\$ 64,830.00	\$ 5,000.00	\$ 69,830.00	
Next Gen	\$ 74,530.00	\$ 12,225.00	\$ 86,755.00	
Community Care	\$ 44,795.00	\$ 5,400.00	\$ 50,195.00	
Go & Be	\$ 324,150.00	\$ 1,500.00	\$ 325,650.00	
Non-Program Designated			\$ 195,000.00	
Easter (designated)			\$ 120,485.00	
20/20 Skagit Building Fund	\$ -		\$ -	
5% Capital/Debt	\$ 164,250.00	\$ 17,500.00	\$ 181,750.00	
<b>Total Budget Disbursement</b>	<b>\$ 3,570,875.00</b>	<b>\$ 132,515.00</b>	<b>\$ 4,084,375.00</b>	
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	2022/2023 FISCAL YEAR			
	Bellingham Campus	Skagit Campus	Total	
Tithes & Offerings	\$ 3,332,000.00	\$ 368,000.00	\$ 3,700,000.00	
Program Income	\$ 203,625.00	\$ 10,900.00	\$ 214,525.00	
Easter (designated)			\$ 120,000.00	
Non-Program Designated			\$ 160,000.00	
<b>Total Income</b>	<b>\$ 3,535,625.00</b>	<b>\$ 378,900.00</b>	<b>\$ 4,194,525.00</b>	
<b>Budget Disbursement</b>				
Staff Salary/Benefits	\$ 2,393,907.00	-	\$ 2,393,907.00	
Administration	\$ 325,750.00	\$ 23,640.00	\$ 349,390.00	
Facility/Property/Utilities	\$ 176,200.00	\$ 50,800.00	\$ 227,000.00	
Worship & Creative Arts	\$ 89,640.00	\$ 14,000.00	\$ 103,640.00	
Guest Services	\$ 44,515.00	\$ 3,150.00	\$ 47,665.00	
Children's Ministry	\$ 66,330.00	\$ 5,000.00	\$ 71,330.00	
Next Gen	\$ 100,154.00	\$ 18,400.00	\$ 118,554.00	
Community Care	\$ 61,750.00	\$ 6,000.00	\$ 67,750.00	
Online/Community Sites	\$ 12,750.00		\$ 12,750.00	
Go & Be	\$ 279,600.00	\$ 5,000.00	\$ 284,600.00	
Non-Program Designated			\$ 160,000.00	
Easter (designated)			\$ 120,000.00	
Capital Expenditures			\$ 237,939.00	
<b>Total Budget Disbursement</b>	<b>\$ 3,550,596.00</b>	<b>\$ 125,990.00</b>	<b>\$ 4,194,525.00</b>	

For questions regarding the budget, contact Jeff Shaw, our Executive Pastor, at [jeffs@cornwallchurch.com](mailto:jeffs@cornwallchurch.com) or the church office at 360-733-2150, extension 3015. Jeff will also be available for questions at the Information Center rotunda immediately following each service on Saturday April 30th and Sunday May 1st.

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