



# ANNUAL REPORT

2022|2023



## Cornwall Church

[www.cornwallchurch.com](http://www.cornwallchurch.com)

**Bellingham campus**  
4518 Northwest Drive  
Bellingham, WA 98226

p. 360.733.2150  
[facebook.com/cornwallchurch](https://facebook.com/cornwallchurch)

**Skagit campus**  
830 N. 16th Street  
Mt. Vernon, WA 98273

p. 360.733.2150  
[facebook.com/cornwallchurch/skagitvalley](https://facebook.com/cornwallchurch/skagitvalley)

*Available 4/29/23*



# GREAT IS HIS FAITHFULNESS

In Matthew 16:18 Jesus said, "I will build my church". There is so much in those few words about Jesus' commitment and promise to see His church continually grow and impact the world. Even more amazing is that he chooses to use people like us to join him in fulfilling his mission. This reality is what gives us our marching orders: We exist to help people find and follow Jesus. Everything we do is for this purpose.

Coming out of the COVID restrictions we have been able to maintain a greater stability with our in-person ministries. If I were to summarize our approach in this season it would be with words such as; Return, Rebuild, Rethink. This we know to be true - the Church is the people of God and not a building and that God has been, and is, continually working in our midst. His Church will prevail and we want to be a witness of faith-full and faithful followers of Jesus Christ.

Our **COME AND SEE** aspect of our church has increasingly returned with the amount of in person participants. With that, we have intentionally leaned into a "both/and" philosophy with regard to what it means to "attend church". Our on-line participation has remained consistent and significant and we will continue to explore how we can best engage, serve, challenge and minister to and with that campus.

Our Skagit campus celebrated a great milestone with the 10-year anniversary. It has been so awesome to see the growth and life change over the years in Skagit Valley. We also held our first One Church, One Location at Meridian High School bringing together both our Bellingham and Skagit campuses (as well as inviting nearby Laurel Church to join in). What a picture of unity, singing our praises to God! Over the past year, 49 people indicated that they have made a decision to put their trust in Jesus for their salvation and 46 people "went public" with that decision in baptism. Our church also participated in 21 Days of Prayer and Fasting for the fourth year in a row which has now become part of our annual rhythm.

Engaging others in **COMMUNITY** is vital to the growth and maturity toward full devotion. We continue to pursue being a disciple making church with small groups, quads and "next steps". As well as classes, retreats, emphases and offerings designed to assist individuals toward spiritual maturity.

I continue to be amazed at the generosity and outward focus of this church seen in the ongoing "**GO AND BE**" efforts. To "Go in Love, Be a Light" is not just what we do... it's who we are. Following the example and command of Jesus we want to have this permeate everything we do as individuals, ministries, groups and congregation. God has called and saved us for the express purpose of joining Him in His redemptive work in the world. This plays out locally, regionally and globally. Again, we came together for our 16<sup>th</sup> annual Easter offering of \$116,412 with the commitment to give it all away to bless others.

God has always been and will always be faithful. It is a joy and privilege to join in the mission of Jesus, seeing lives changed and His kingdom advanced. We are a blessed church. May we always strive to humbly and boldly follow our Lord in all that we do. What a gift to be able to serve together with you, the elders and staff at Cornwall. I love you and this church and I am so glad that I get to be a part of it.

To Him alone be glory and honor, today and forever.



Senior Pastor

## **CURRENT ELDERS TO BE REAFFIRMED**

**PHYLLIS KRAMER - CHAIRMAN**

**ROB WURM**

**CHANTEL MILLER**

**DAWN URNESS**

**JEFF SHAW - PREDETERMINED POSITION**

**BOB MARVEL - PREDETERMINED POSITION**

## **NEW ELDERS TO BE AFFIRMED**

**JEFF SAVAGE**

**ADAM BIEGLER**

## MEET OUR BOARD OF ELDERS

*The Elder Board consists of members from the congregation who oversee the vision and direction of Cornwall Church. Our vision, under God's authority, is that we exist so that non-believers will become Christ followers and that believers will become fully devoted followers of Christ. The board serves the church by defining the ends of spiritual progression in individuals and the overall church culture as well as establishing policies and appropriately monitoring said policies to ensure accountability and accomplishment of the vision.*



**PHYLLIS KRAMER**

**Born:** Sheboygan, WI

**Occupation:** Retired. Formerly Contracts Administrator/ Contracts Manager for refinery capital projects.

**How long at Cornwall:** Since 2002.

**Spiritual Gifts:** Leadership, Administration and Exhortation

**Ministries where serving/leading:** Creative Arts/Worship, Mission Impact Trips to Esperanza and Haiti, Endowment Committee

**In a Nutshell:** Phyllis was raised in a traditional Christian home and took her salvation for granted. She always knew who Jesus was and that He died for her sins, but didn't fully grasp what that meant until attending Cornwall. Cornwall challenges her to be salt and light in a broken world. In her spare time, Phyllis enjoys walking, reading, playing piano and knitting.



**ROB WURM**

**Born:** Marysville, CA

**Occupation:** President/CEO of Alaskan Leader Fisheries

**How long at Cornwall:** Since 2005

**Spiritual Gifts:** Exhortation, Giving and Serving

**Ministries where serving/leading:** Small Group Leader, Greeter/Usher, Weekend Prayer Team

**In a Nutshell:** Rob views his relationship with Christ as a lifestyle of walking with, communicating with and growing in Christ daily. He has spiritual partners in his life where they pray for and encourage each other as well as lead, serve, love and live for Him. Rob loves helping others, whether that is a word of encouragement or helping with physical, financial or spiritual needs.



**CHANTEL MILLER**

**Born:** Bellevue, WA

**Occupation:** Enrollment Coordinator at Bellingham Christian School

**How long at Cornwall:** Since 1997

**Spiritual Gifts:** Administration, Encouragement and Leadership

**Ministries where serving/leading:** Greeting Team, Mentors young couples, Serves on Bellingham Christian School Board

**In a Nutshell:** Chantel recommitted her life to Christ after graduating from high school and attending Young Life's Malibu Club Camp. In Chantel's spare time, you will find her on 25 dates in a year with her husband, Brian.



**DAWN URNESS**

**Born:** Bellingham, WA

**Occupation:** Customer Advocate Manager for Scratch and Peck Feeds

**How long at Cornwall:** Since 1993

**Spiritual Gifts:** Administration, Leadership and Giving

**Ministries where serving/leading:** Explorers League

Check In, Encounter HS Small Group Leader

**In a Nutshell:** My journey in relationship with Jesus

started at 4. Growing up in the church, my parents

modeled how to show God's love through serving. I

enjoy serving in 'marketplace ministry' where I've had

opportunities to use my gifts of administration AND be

a light for Christ. I love cooking great meals, reading

good books, spending time with family and loving on

my beautiful granddaughter.



**JEFF SAVAGE**

**Born:** Burien, WA

**Occupation:** Insurance Agent at Country Financial

**How long at Cornwall:** Since 1999

**Spiritual Gifts:** Acts of Service, Wisdom and Exhortation

**In a Nutshell:** Jeff came to know Christ around the age 5 having grown up in a Christian household. He loves playing soccer, running, and watching sports. He got his wife's phone number off a sign-in sheet at a Welcome to Cornwall class in 2004. He called her and the rest is history! Jeff, his wife Heather and their three kids just recently got back from a missions trip to Scotland.



**ADAM BIEGHLER**

**Born:** Springfield, OR

**Occupation:** Sales and Distribution

**How long at Cornwall:** Since 2021

**Spiritual Gifts:** Serving and Hospitality

**Ministries where serving/leading:** Greeting team, kids 2nd-5th grade, Rotary Club

**In a Nutshell:** When Adam was 14, he made the decision to follow Christ and be baptized. A youth leader shared 1 Timothy 4:12 with him, and another mentor shared the book "Wild at Heart" written by John Eldridge that inspired and convicted him to live as a Godly man and serve the Lord boldly in all he does. He has been married to his wife Melissa for almost 20 years and together they have 3 children. Adam loves to do anything outdoors, camping, hunting, fishing, running, hiking to name a few. He also loves teaching, encouraging and seeing people come to know Christ as their Savior and grow in their abilities and desires.



**JEFF SHAW**

**Born:** Downey, CA

**Occupation:** (Current) Executive Pastor,  
(Prior) VP of Anderson Paper

**How long at Cornwall:** Since 2002

**Spiritual Gifts:** Leadership, Administration and Giving

**Ministries where serving/leading:** Explorers League Coach, Discipleship Quad Coach, Weekend Prayer Team

**In a Nutshell:** Jeff has lived in Ferndale since the 3rd grade. He has an identical twin brother, John, who also attends Cornwall. Although he grew up in the Lutheran church, it was not until his senior year in college that he asked Jesus to be his Lord and Savior. In his spare time, he loves to kayak and watch baseball. He is a huge fan of the movies “Elf” and “Nacho Libre” and can trade quotes with the best of them.



**BOB MARVEL**

**Born:** Ruston, LA

**Occupation:** Senior Pastor

**How long at Cornwall:** Senior Pastor (1993 to present), Youth Pastor (1987-1993)

**Spiritual Gifts:** Preaching/Teaching, Shepherding and Leadership

**Ministries where serving/leading:** Quad Leader

**In a Nutshell:** Bob grew up in a Christian home and at the early age of seven, he understood the need for God in his life. His mom led him to a relationship with Christ. In his spare time, he loves to run, hike, ride his Harley, snowboard and do yard work... basically anything outdoors. In-n-Out burgers are the best.



# 22|23 Approved Budget

## 23|24 Budget Proposal

	2022/2023 FISCAL YEAR		
	BELLINGHAM CAMPUS	SKAGIT CAMPUS	TOTAL
Tithes & Offerings	\$ 3,332,000	\$ 368,000	\$ 3,700,000
Program Income	\$ 203,625	\$ 10,900	\$ 214,525
Easter (designated)			\$ 120,000
Non-Program Designated			\$ 160,000
<b>TOTAL INCOME</b>	<b>\$ 3,535,625</b>	<b>\$ 378,900</b>	<b>\$ 4,194,525</b>
<b>BUDGET DISBURSEMENT</b>			
Staff Salary/Benefits	\$ 2,393,907	-	\$ 2,393,907
Administration	\$ 325,750	\$ 23,640	\$ 349,390
Facility/Property/Utilities	\$ 176,200	\$ 50,800	\$ 227,000
Worship & Creative Arts	\$ 89,640	\$ 14,000	\$ 103,640
Guest Services	\$ 44,515	\$ 3,150	\$ 47,665
Children's Ministry	\$ 66,330	\$ 5,000	\$ 71,330
Next Gen	\$ 100,154	\$ 18,400	\$ 118,554
Community Care	\$ 61,750	\$ 6,000	\$ 67,750
Online/Community Sites	\$ 12,750		\$ 12,750
Go & Be	\$ 279,600	\$ 5,000	\$ 284,600
Non-Program Designated			\$ 160,000
Easter (designated)			\$ 120,000
Capital Expenditures			\$ 237,939
<b>TOTAL BUDGET DISBURSEMENT</b>	<b>\$ 3,550,596</b>	<b>\$ 125,990</b>	<b>\$ 4,194,525</b>

	2023/2024 FISCAL YEAR		
	BELLINGHAM CAMPUS	SKAGIT CAMPUS	TOTAL
Tithes & Offerings	\$ 3,300,000	\$ 400,000	\$ 3,700,000
Program Income	\$ 213,550	\$ 29,200	\$ 242,750
Easter (designated)			\$ 116,000
Non-Program Designated			\$ 202,000
<b>TOTAL INCOME</b>	<b>\$ 3,513,550</b>	<b>\$ 429,200</b>	<b>\$ 4,260,750</b>
<b>BUDGET DISBURSEMENT</b>			
Staff Salary/Benefits	\$ 2,441,100		\$ 2,441,100
Administration	\$ 295,420	\$ 12,150	\$ 307,570
Facility/Property/Utilities	\$ 174,200	\$ 61,320	\$ 235,520
Worship & Creative Arts	\$ 109,400	\$ 17,875	\$ 127,275
Guest Services	\$ 30,215	\$ 3,900	\$ 34,115
Children's Ministry	\$ 72,930	\$ 6,750	\$ 79,680
Next Gen	\$ 79,250	\$ 34,330	\$ 113,580
Community Care	\$ 64,200	\$ 12,300	\$ 76,500
Online/Community Sites	\$ 12,100		\$ 12,100
Go & Be	\$ 357,460	\$ 5,000	\$ 362,460
Non-Program Designated			\$ 202,000
Easter (designated)			\$ 116,000
Capital Expenditures			\$ 152,850
<b>TOTAL BUDGET DISBURSEMENT</b>	<b>\$ 3,636,275</b>	<b>\$ 153,625</b>	<b>\$ 4,260,750</b>

For questions regarding the budget, contact Jeff Shaw, our Executive Pastor, at [jeffs@cornwallchurch.com](mailto:jeffs@cornwallchurch.com) or the church office at 360-733-2150, extension 3015. Jeff will also be available for questions at the Information Center rotunda immediately following each service on Saturday May 13th and Sunday May 14th.

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