



# ANNUAL REPORT

2023|2024



## Cornwall Church

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*Available 4/27/24*



# HE IS FAITHFUL

As I look back over another year, I am again reminded of the unlimited, unending love and faithfulness of our Lord. His goodness is constant and His blessings are overwhelming. Not only do we serve an incredible God, additionally we have the privilege of being a part of a wonderful Body of believers. The mission of Cornwall Church can be summed up in the statement, **“To Help People Find and Follow Jesus.”** Every time an individual puts their trust in Jesus, every step of obedience, every next step toward Spiritual maturity in serving, giving, connecting and growing, brings glory to God. We continue to see changed lives throughout the year and believe that our 3-part strategy of Come and See, Community and Go and Be helps to fulfill our calling as a church.

The **“Come and See”** aspect of our mission continues to allow opportunities for people to be exposed to the message of the gospel in understandable and relevant ways primarily through weekend services. Over the past year, 55 individuals have indicated that they made a decision to put their trust in Jesus for their salvation and 54 individuals “went public” with that decision in baptism. It is always such a celebration in heaven and on earth when we get to rejoice with these individuals as they get baptized. In January many of you participated in our 21 Days of Prayer and Fasting. This spiritual discipline has become a regular part of our church’s annual rhythm, and continues to help us fix our eyes more keenly on Jesus, becoming more and more like him being transformed by His Spirit.

Engaging others in **“Community”** is vital to the growth and maturity toward full devotion. We continue to pursue being a disciple making church with groups, quads and “next steps”. This past year, there were ongoing offerings and opportunities to connect in Community:

- Small Groups, Quads, Practicing the Way
- Classes offered: Discover Cornwall, Financial Peace University, Practices Class (Skagit)
- Retreats: Marriage, Sisterhood, Skagit Camp, Edge and Encounter
- Healing Network: Divorce Care, Grief Share, Flourish
- Sisterhood weekend retreat

**“Go and Be”**: Go in Love, Be a Light; it’s not just what we do... it’s who we are. Following the example and command of Jesus we want to have this permeate everything we do as individuals, ministries, groups and congregation. Go and Be not only impacts the people around us but is part of us becoming fully devoted followers of Jesus. Locally, our involvement continued with our ongoing partnerships with Lighthouse Mission, Engedi Refuge, Rebound, Young Lives, Skookum Kids, Bread of Life, JungleMasters, Love INC, Cordata Elementary and Washington Elementary to name a few. I love Cornwall’s Community serves with Gift of Grub, Cornwall at the Mall, Skagit’s Christmas party and Toy Drop, and the Easter Offering (\$130,266). Internationally, we have taken Impact Trips to Scotland, Romania, Pakistan and Costa Rica as well as missions to Florida and Royal Family Kids Camp.

We also saw some big changes in our staff this past year. Pastors Kip McCormick and Bryon Mingle left our staff to pursue other avenues of ministry. While we are excited and happy for them, their absence from our staff and in our church has definitely been felt and they are deeply missed. Most recently, Pastor Steve Osborne joined our pastoral team with responsibilities specifically in preaching and leadership.

In the midst of challenges and opportunities God has always been and will always be faithful. May this coming year find us walking closer to the One who loves us most, flourishing in His grace and keeping in step with the Spirit who empowers us.

It is such a joy and blessing to be able to serve this incredible Body of Christ called Cornwall Church. Your prayers, support and encouragement mean the world to me.



# **CURRENT ELDERS TO BE REAFFIRMED**

**PHYLLIS KRAMER - CHAIRMAN**

**ROB WURM**

**CHANTEL MILLER**

**DAWN URNESS**

**JEFF SAVAGE**

**ADAM BIEGLER**

**JEFF SHAW - PREDETERMINED POSITION**

**BOB MARVEL - PREDETERMINED POSITION**

# MEET OUR BOARD OF ELDERS

*The Elder Board consists of members from the congregation who oversee the vision and direction of Cornwall Church. Our vision, under God's authority, is that we exist so that non-believers will become Christ followers and that believers will become fully devoted followers of Christ. The board serves the church by defining the ends of spiritual progression in individuals and the overall church culture as well as establishing policies and appropriately monitoring said policies to ensure accountability and accomplishment of the vision.*



**PHYLLIS KRAMER**

**Born:** Sheboygan, WI

**Occupation:** Retired. Formerly Contracts Administrator/ Contracts Manager for refinery capital projects.

**How long at Cornwall:** Since 2002.

**Spiritual Gifts:** Leadership, Administration and Exhortation

**Ministries where serving/leading:** Creative Arts/Worship, Mission Impact Trips to Esperanza and Haiti, Endowment Committee

**In a Nutshell:** Phyllis was raised in a traditional Christian home and took her salvation for granted. She always knew who Jesus was and that He died for her sins, but didn't fully grasp what that meant until attending Cornwall. Cornwall challenges her to be salt and light in a broken world. In her spare time, Phyllis enjoys walking, reading, playing piano and knitting.



**ROB WURM**

**Born:** Marysville, CA

**Occupation:** President/CEO of Alaskan Leader Fisheries

**How long at Cornwall:** Since 2005

**Spiritual Gifts:** Exhortation, Giving and Serving

**Ministries where serving/leading:** Small Group Leader, Greeter/Usher, Weekend Prayer Team

**In a Nutshell:** Rob views his relationship with Christ as a lifestyle of walking with, communicating with and growing in Christ daily. He has spiritual partners in his life where they pray for and encourage each other as well as lead, serve, love and live for Him. Rob loves helping others, whether that is a word of encouragement or helping with physical, financial or spiritual needs.



**CHANTEL MILLER**

**Born:** Bellevue, WA

**Occupation:** Admissions Coordinator at Bellingham Christian School

**How long at Cornwall:** Since 1997

**Spiritual Gifts:** Administration, Encouragement and Leadership

**Ministries where serving/leading:** Greeting Team, Weekend Prayer Team, Coordinates/Leads Cornwall Annual Marriage Retreat with husband Brian

**In a Nutshell:** Chantel recommitted her life to Christ after graduating from high school and attending Young Life's Malibu Club Camp. In Chantel's spare time, you will find her on 25 dates in a year with her husband, Brian and connecting with each of her young adult children: Micah, Maliah (Kai) and Jaden.



**DAWN URNESS**

**Born:** Bellingham, WA

**Occupation:** Customer Advocate Manager for Scratch and Peck Feeds

**How long at Cornwall:** Since 1993

**Spiritual Gifts:** Administration, Leadership and Giving

**Ministries where serving/leading:** Explorers League Check In, Encounter HS Small Group Leader

**In a Nutshell:** My journey in relationship with Jesus started at 4. Growing up in the church, my parents modeled how to show God's love through serving. I enjoy serving in 'marketplace ministry' where I've had opportunities to use my gifts of administration AND be a light for Christ. I love cooking great meals, reading good books, spending time with family and loving on my beautiful granddaughter.



**JEFF SAVAGE**

**Born:** Burien, WA

**Occupation:** Insurance Agent at Country Financial

**How long at Cornwall:** Since 1999

**Spiritual Gifts:** Acts of Service, Wisdom and Exhortation

**In a Nutshell:** Jeff came to know Christ around the age 5 having grown up in a Christian household. He loves playing soccer, running, and watching sports. He got his wife's phone number off a sign-in sheet at a Welcome to Cornwall class in 2004. He called her and the rest is history! Jeff, his wife Heather and their three kids just recently got back from a missions trip to Scotland.



**ADAM BIEGHLER**

**Born:** Springfield, OR

**Occupation:** Sales and Distribution

**How long at Cornwall:** Since 2021

**Spiritual Gifts:** Serving and Hospitality

**Ministries where serving/leading:** Greeting team, kids 2nd-5th grade, Rotary Club

**In a Nutshell:** When Adam was 14, he made the decision to follow Christ and be baptized. A youth leader shared 1 Timothy 4:12 with him, and another mentor shared the book "Wild at Heart" written by John Eldridge that inspired and convicted him to live as a Godly man and serve the Lord boldly in all he does. He has been married to his wife Melissa for almost 20 years and together they have 3 children. Adam loves to do anything outdoors, camping, hunting, fishing, running, hiking to name a few. He also loves teaching, encouraging and seeing people come to know Christ as their Savior and grow in their abilities and desires.



**JEFF SHAW**

**Born:** Downey, CA

**Occupation:** (Current) Executive Pastor,  
(Prior) VP of Anderson Paper

**How long at Cornwall:** Since 2002

**Spiritual Gifts:** Leadership, Administration and Giving

**Ministries where serving/leading:** Explorers League Coach, Discipleship Quad Coach, Weekend Prayer Team

**In a Nutshell:** Jeff has lived in Ferndale since the 3rd grade. He has an identical twin brother, John, who also attends Cornwall. Although he grew up in the Lutheran church, it was not until his senior year in college that he asked Jesus to be his Lord and Savior. In his spare time, he loves to kayak and watch baseball. He is a huge fan of the movies “Elf” and “Nacho Libre” and can trade quotes with the best of them.



**BOB MARVEL**

**Born:** Ruston, LA

**Occupation:** Senior Pastor

**How long at Cornwall:** Senior Pastor (1993 to present), Youth Pastor (1987-1993)

**Spiritual Gifts:** Preaching/Teaching, Shepherding and Leadership

**Ministries where serving/leading:** Quad Leader

**In a Nutshell:** Bob grew up in a Christian home and at the early age of seven, he understood the need for God in his life. His mom led him to a relationship with Christ. In his spare time, he loves to run, hike, ride his Harley, snowboard and do yard work... basically anything outdoors. In-n-Out burgers are the best.



# 23|24 Budget

## 24|25 Budget

2023-2024 FISCAL YEAR					
	BELLINGHAM CAMPUS		SKAGIT CAMPUS		TOTAL
Tithes & Offerings	\$	3,300,000	\$	400,000	\$ 3,700,000
Program Income	\$	213,550	\$	29,200	\$ 242,750
Easter (designated)					\$ 116,000
Non-Program Designated					\$ 202,000
<b>TOTAL INCOME</b>					<b>\$ 4,260,750</b>
<b>BUDGET DISBURSEMENT</b>					
Staff Salary/Benefits	\$	2,441,100			\$ 2,441,100
Administration	\$	295,420	\$	12,150	\$ 307,570
Facility/Property/Utilities	\$	174,200	\$	61,320	\$ 235,520
Worship & Creative Arts	\$	109,400	\$	17,875	\$ 127,275
Guest Services	\$	30,215	\$	3,900	\$ 34,115
Children's Ministry	\$	72,930	\$	6,750	\$ 79,680
Next Gen	\$	79,250	\$	34,330	\$ 113,580
Community Care	\$	64,200	\$	12,300	\$ 76,500
Online/Community Sites	\$	12,100			\$ 12,100
Go & Be	\$	357,460	\$	5,000	\$ 362,460
Non-Program Designated					\$ 202,000
Easter (designated)					\$ 116,000
Capital Expenditures					\$ 152,850
<b>TOTAL BUDGET DISBURSEMENT</b>					<b>\$ 4,260,750</b>

2024-2025 FISCAL YEAR					
	BELLINGHAM CAMPUS		SKAGIT CAMPUS		TOTAL
Tithes & Offerings	\$	3,200,000	\$	505,000	\$ 3,705,000
Program Income	\$	259,284	\$	17,200	\$ 276,484
Easter (designated)					\$ 130,227
Non-Program Designated					\$ 176,000
<b>TOTAL INCOME</b>					<b>\$ 4,287,711</b>
<b>BUDGET DISBURSEMENT</b>					
Staff Salary/Benefits	\$	2,485,221			\$ 2,485,221
Administration	\$	279,780	\$	27,050	\$ 306,830
Facility/Property/Utilities	\$	174,200	\$	50,380	\$ 224,580
Worship & Creative Arts	\$	108,500	\$	18,375	\$ 126,875
Guest Services	\$	36,500	\$	3,500	\$ 40,000
Children's Ministry	\$	87,430	\$	6,600	\$ 94,030
Next Gen	\$	118,600	\$	28,990	\$ 147,590
Community Care	\$	63,348	\$	14,500	\$ 77,848
Online/Community Sites	\$	3,450			\$ 3,450
Go & Be	\$	370,060	\$	5,000	\$ 375,060
Non-Program Designated					\$ 176,000
Easter (designated)					\$ 130,227
Capital Expenditures					\$ 100,000
<b>TOTAL BUDGET DISBURSEMENT</b>					<b>\$ 4,287,711</b>

For questions regarding the budget, contact Jeff Shaw, our Executive Pastor, at [jeffs@cornwallchurch.com](mailto:jeffs@cornwallchurch.com) or the church office at 360-733-2150, extension 3015.

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